

# Riverside Transit Agency (RTA)

1825 Third Street  
Riverside, CA 92517  
(909)684-0850

Chief Executive Officer: Susan J. Hafner,  
General Manager  
ID Number: 9031

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Riverside--San Bernardino, CA</b>	
Square Miles	460
Population	1,170,196
Population Ranking out of 405 UZA's	30
Other UZA's Served:	2,244

#### Service Area Statistics

Square Miles	2,500
Population	1,143,163

#### Service Consumption

Annual Passenger Miles	39,877,278
Annual Unlinked Trips	6,845,862
Average Weekday Unlinked Trips	23,300
Average Saturday Unlinked Trips	12,509
Average Sunday Unlinked Trips	4,575

#### Service Supplied

Annual Vehicle Revenue Miles	5,204,515
Annual Vehicle Revenue Hours	333,347
Vehicles Available for Maximum Service	149
Vehicles Operated in Maximum Service	106
Base Period Requirement	67

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	62	18
Demand Response	0	26
<b>Total</b>	<b>62</b>	<b>44</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$3,245,755
Purchased Transportation	454,618
<b>Total Fare Revenues Earned</b>	<b>\$3,700,373</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$3,700,373
Local Funds	13,037,046
State Funds	304,700
Federal Assistance	1,384,619
Other Funds	585,034
<b>Total Operating Funds Expended</b>	<b>\$19,011,772</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$10,513,213
Materials and Supplies	2,236,270
Purchased Transportation	4,534,044
Other Operating Expenses	1,862,357
<b>Total Operating Expenses</b>	<b>\$19,145,884</b>

#### Reconciling Cash Expenditures

	(\$134,112)
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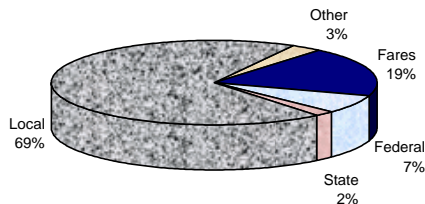
#### Sources of Capital Funds Expended

Local Funds	\$380,117
State Funds	330,228
Federal Assistance	1,294,178
<b>Total Capital Funds Expended</b>	<b>\$2,004,523</b>

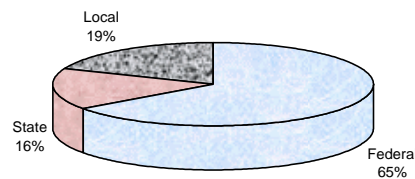
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,343,065	\$357,201	\$1,700,266
Demand Response	281,253	23,004	304,257
<b>Total</b>	<b>\$1,624,318</b>	<b>\$380,205</b>	<b>\$2,004,523</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$16,842,831	\$2,303,053
Capital Funding	\$1,700,266	\$304,257
Annual Passenger Miles	38,468,189	1,409,089
Annual Vehicle Revenue Miles	4,079,803	1,124,712
Annual Unlinked Trips	6,656,824	189,038
Average Weekday Unlinked Trips	22,630	670
Annual Vehicle Revenue Hours	255,621	77,726
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	108	41
Average Fleet Age in Years	6.3	2.7
Vehicles Operated in Maximum Service	80	26
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	58%
Incidents	77	12
Fatalities	1	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.13	\$2.05
Operating Expense per Vehicle Revenue Hour	\$65.89	\$29.63

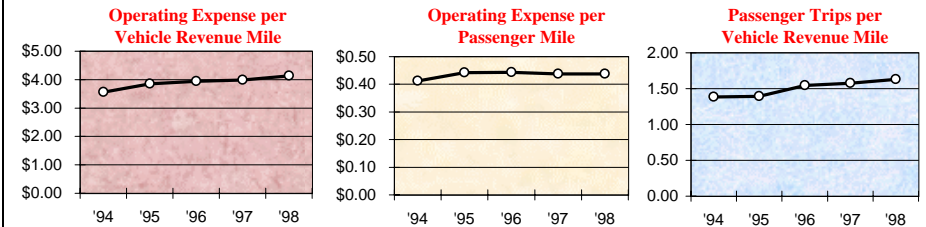
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44	\$1.63
Operating Expense per Unlinked Passenger Trip	\$2.53	\$12.18

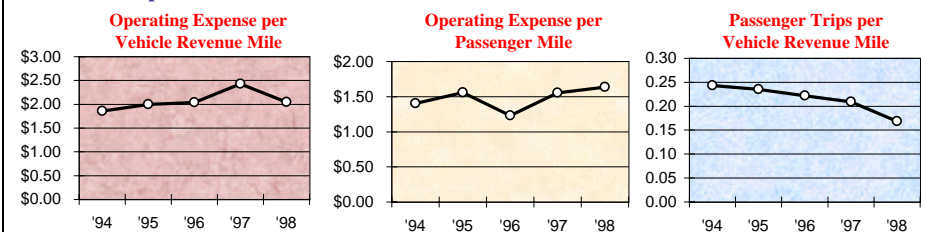
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.63	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	26.04	2.43

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database